



HONOLULU AUTHORITY for RAPID TRANSPORTATION

## HART FACTS

March 2014

HART CEO Dan Grabauskas answers community questions about rail transit.

**QUESTION:** When will the trains start running?

**DAN GRABAUSKAS:** The first ten miles of the transit system will begin operating in 2017. Two years later, trains are scheduled to begin running along the entire route, from East Kapolei to Ala Moana Center.

Visit [HonoluluTransit.org](http://HonoluluTransit.org) for more information.

### PROJECT REVENUE STATUS

As of March 1, 2014

Projections  
to Date<sup>1</sup>

Collected or  
Committed to Date

Percentage  
(of projections)

#### REVENUE SOURCE:

	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge <sup>2</sup>	3,291	808	25%
Federal New Starts Funds	1,550	556	36%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	9	—
<b>TOTAL</b>	<b>\$5,355</b>	<b>\$1,675</b>	<b>31%</b>

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.19 billion (includes \$378 million collected before December 2009).

### PROJECT COST STATUS

As of March 1, 2014

Current  
Budget<sup>1</sup>

Amount  
Committed<sup>2</sup>

Amount  
Expended<sup>3</sup>

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,138	\$ 524	\$ 42
Stations, Stops, Terminals, Intermodal	397	51	0
Support Facilities; Yards, Shops, Admin	104	104	20
Sitework & Special Conditions	959	600	271
Systems	246	231	0
Vehicles	192	192	6
<b>SUB-TOTAL *</b>	<b>\$3,035</b>	<b>\$1,702</b>	<b>\$ 340</b>
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 57	\$ 54
Professional Services (e.g., Planning and Design)	1,076	927	492
Contingency	641	8	0
Finance Charges	215	0	0
<b>SUB-TOTAL *</b>	<b>\$2,129</b>	<b>\$ 992</b>	<b>\$ 545</b>
<b>TOTAL *</b>	<b>\$5,164</b>	<b>\$2,695</b>	<b>\$ 885</b>

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

\* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

**DID YOU KNOW?** Trains will operate daily, from 4 a.m. until midnight.